

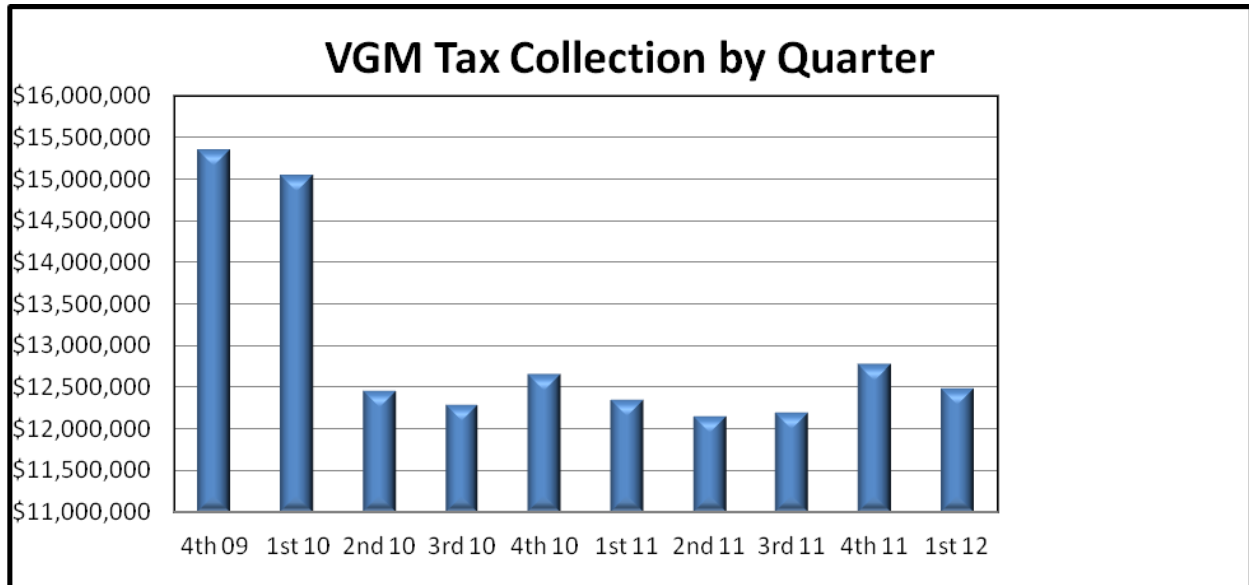
Gambling Control Division

Quarterly Information Summary

FY12 1st Quarter Ending September 30, 2011

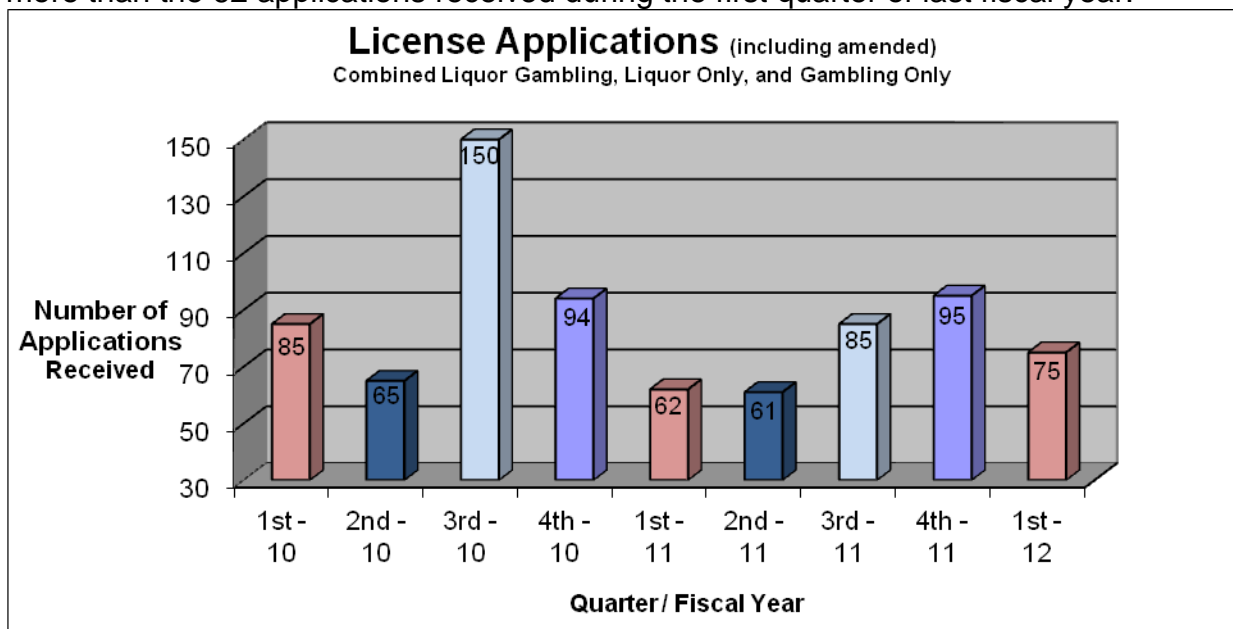
Video Gambling Tax Collections

Video Gambling Machine tax collections for the first quarter of fiscal year 2012 (July, August, and September) were approximately \$12.47 million, a decrease of \$289,000 (2.26%) from the previous quarter, and \$129,000 (1.05%) more than the first quarter of fiscal year 2011.



Liquor and Gambling Licenses

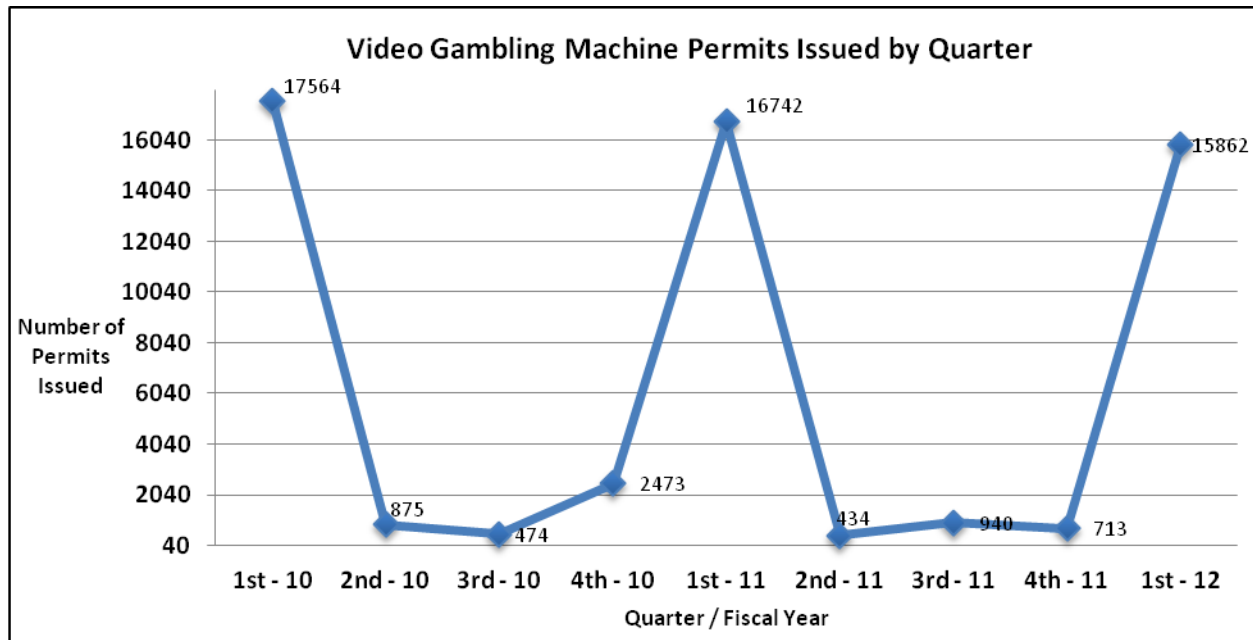
In the first quarter of fiscal year 2012, the Division received 75 gambling, liquor, and combined liquor gambling applications (including amended applications). This is 13 more than the 62 applications received during the first quarter of last fiscal year.



Video Gambling Machine Permits

An individual video gambling machine permit fee is \$220 for the full fiscal year and is reduced by a prorated amount each subsequent quarter of the fiscal year. A portion of the fee (45%) goes to the local government where the machine is located and the balance goes to the Gambling Special Revenue Fund.

During the first quarter of fiscal year 2012, 15,862 video gambling machines received permits, approximately 880 less than first quarter of fiscal year 2011.



Card Games and Bingo

- By the end of first quarter, the number of card tables licensed during fiscal year 2012 was 277. This is down 31 tables from the same time last year.
- The number of card dealers licensed at the end of first quarter 2012 was 522, down 137 from the same time last year.
- The total number of bingo and keno licenses issued during first quarter of fiscal year 2012 was 64, a decrease of 14 from the first quarter of fiscal year 2011.